

Backlog Maintenance: Category A centres to transfer to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments	
Outer North East	Barley Fields YC	Replace post and rail fencing 40 metres					£ 2,000		
		Repairs to external paths				£ 2,500			
		Upgrade fire compartmentation			£ 3,000				
		Repair to concrete columns/anti corrosive wk					£ 3,500		
	£ 11,000.00		£ -	£ -	£ 3,000	£ 2,500	£ 5,500		
Outer North East Disposal?	Boston Spa	Complete renovation of toilet facilities		£ 4,300					
		Replacement / renovation of roof surfaces	£ 18,000					Awaiting outcome of options appraisal for this and Deepdale before any new capital expenditure.	
		Repair / renewal of exterior wood cladding and re-painting of same			£ 2,700				
		Upgrading of fire alarm and emergency lighting					£ 2,300		
		Repairs to tarmaced car park area, entry roadway and pathways		£ 20,000					Stakeholder meeting in November.
		Stripping and re-sealing of hall floor and entrance foyer					£ 3,000		Date for report to RMT/AMG?
		Anti-vandal paint and roof edge protection to building	£ 1,500						
	£ 51,800.00	£ 19,500	£ 24,300	£ 2,700	£ 3,000	£ 2,300			
Outer North East	Tree Tops								
		£ -	£ -	£ -	£ -	£ -	£ -		
Total	£ 62,800.00								